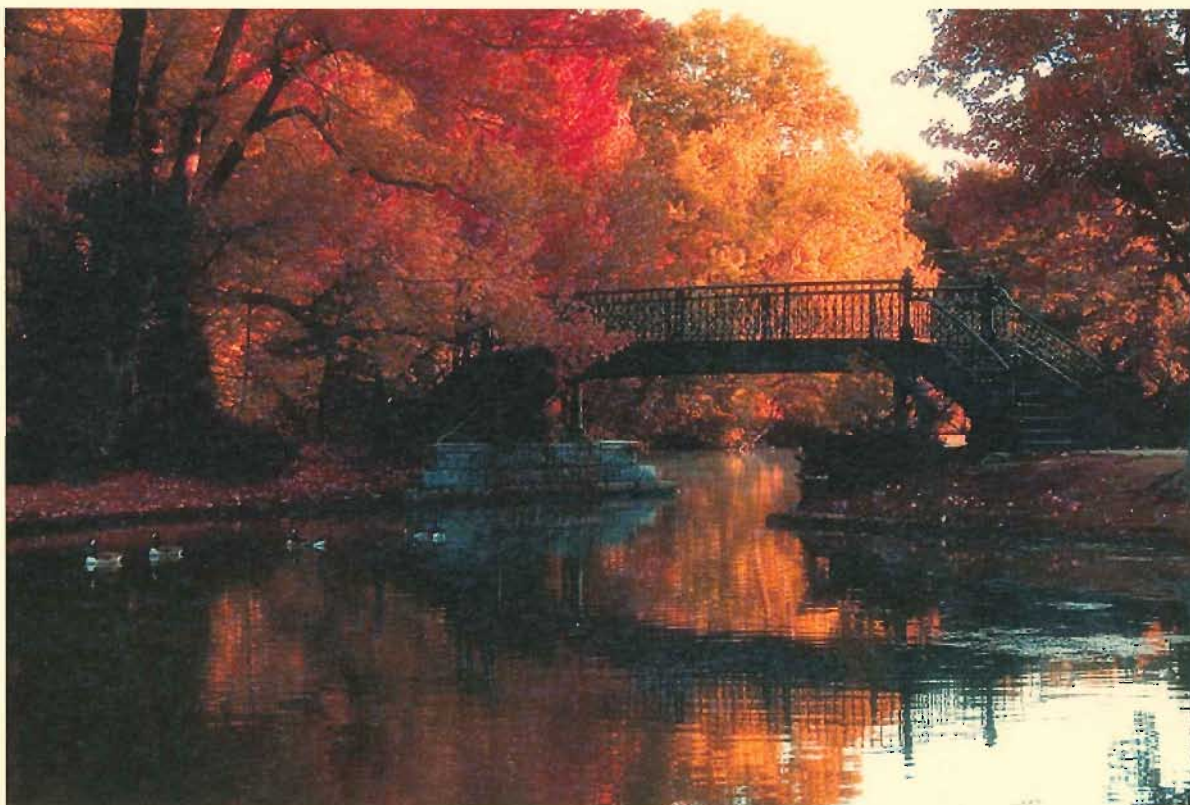


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

General Assembly - Constitution

Agency Number: 011

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.011	1825101.01	General Assembly	4,560,966	6,291,076	6,688,000	6,725,525	5,992,075
		Total General Revenue	\$4,560,966	\$6,291,076	\$6,688,000	\$6,725,525	\$5,992,075
		Total - General Assembly	\$4,560,966	\$6,291,076	\$6,688,000	\$6,725,525	\$5,992,075
10.011	1825102.01	House Fiscal Advisory Staff	1,327,990	1,417,350	1,635,480	1,655,367	1,716,852
		Total General Revenue	\$1,327,990	\$1,417,350	\$1,635,480	\$1,655,367	\$1,716,852
		Total - Fiscal Advisory Staff	\$1,327,990	\$1,417,350	\$1,635,480	\$1,655,367	\$1,716,852
10.011	1825103.01	Legislative Council	3,931,857	4,161,495	4,431,511	5,002,920	5,172,818
		Total General Revenue	\$3,931,857	\$4,161,495	\$4,431,511	\$5,002,920	\$5,172,818
		Total - Legislative Council	\$3,931,857	\$4,161,495	\$4,431,511	\$5,002,920	\$5,172,818
10.011	1825104.01	Joint Committee on Legislative Services	15,691,891	15,897,112	17,606,482	19,147,463	19,125,570
10.011	1825105.01	Legislative Data Services	950,804	996,471	1,086,095	1,695,257	1,257,751
10.011	1825106.01	Telecommunications - Cable TV	1,196,982	1,298,351	1,442,887	2,262,949	1,705,131
		Total General Revenue	\$17,839,677	\$18,191,934	\$20,135,464	\$23,105,669	\$22,088,452
		Total - Joint Comm. on Legislative Aff.	\$17,839,677	\$18,191,934	\$20,135,464	\$23,105,669	\$22,088,452
10.011	1825107.01	Auditor General	2,910,312	3,058,692	3,643,837	3,519,093	3,780,419
		Total General Revenue	\$2,910,312	\$3,058,692	\$3,643,837	\$3,519,093	\$3,780,419
10.011	1830101.03	Audit of Federal Assistance Programs	1,503,031	1,575,314	1,649,199	1,648,953	1,760,031
		Total Restricted Receipts	\$1,503,031	\$1,575,314	\$1,649,199	\$1,648,953	\$1,760,031
		Total - Auditor General	\$4,413,343	\$4,634,006	\$5,293,036	\$5,168,046	\$5,540,450
10.011	1825108.01	Criminal Justice Commission	613	651	2,673	2,700	2,700
10.011	1825109.01	Martin Luther King	6,271	6,596	7,920	8,000	8,000
10.011	1825111.01	Commission on Uniform State Laws	-	-	3,168	3,200	3,200
		Total General Revenue	\$6,884	\$7,247	\$13,761	\$13,900	\$13,900
		Total - Special Legislative Commissions	\$6,884	\$7,247	\$13,761	\$13,900	\$13,900

General Assembly - Constitution

Agency Number: 011

Fund/ Agency	RIFANS/ ACCOUNT	2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
	<i>Total General Revenue</i>	\$30,577,686	\$33,127,794	\$36,548,053	\$40,022,474	\$38,764,516
	<i>Total Restricted Receipts</i>	\$1,503,031	\$1,575,314	\$1,649,199	\$1,648,953	\$1,760,031
Grand Total	General Assembly - Constitution	\$32,080,717	\$34,703,108	\$38,197,252	\$41,671,427	\$40,524,547